



IDP 2018/2019

The IDP 2018/2019 will be amended in terms of the following service delivery targets and performance indicators.

1. Top 5 schools and Top 10 Learners Award Ceremony (TL11) – Performance target shifted from quarter 3 tot quarter 4.
2. % of personnel budget spent on implementing its Workplace Skills Plan (TL32) – Target to change to 0.86% for quarter 4.
3. Integrated Grant Allocation (TL43) – Delete KPI